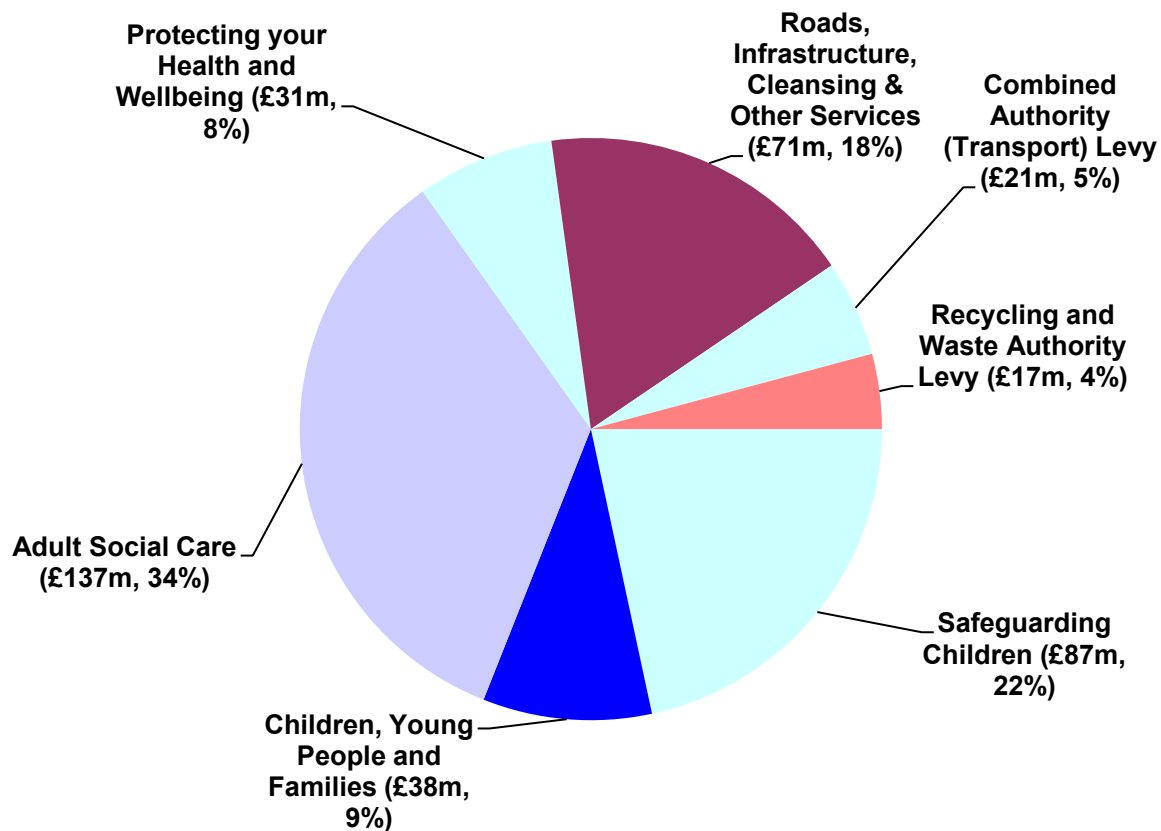


# Analysis of General Fund Expenditure and Income 2026/2027

## Service Expenditure 2026/2027



# Sources of Funding for 2026/2027 Budget Requirement

