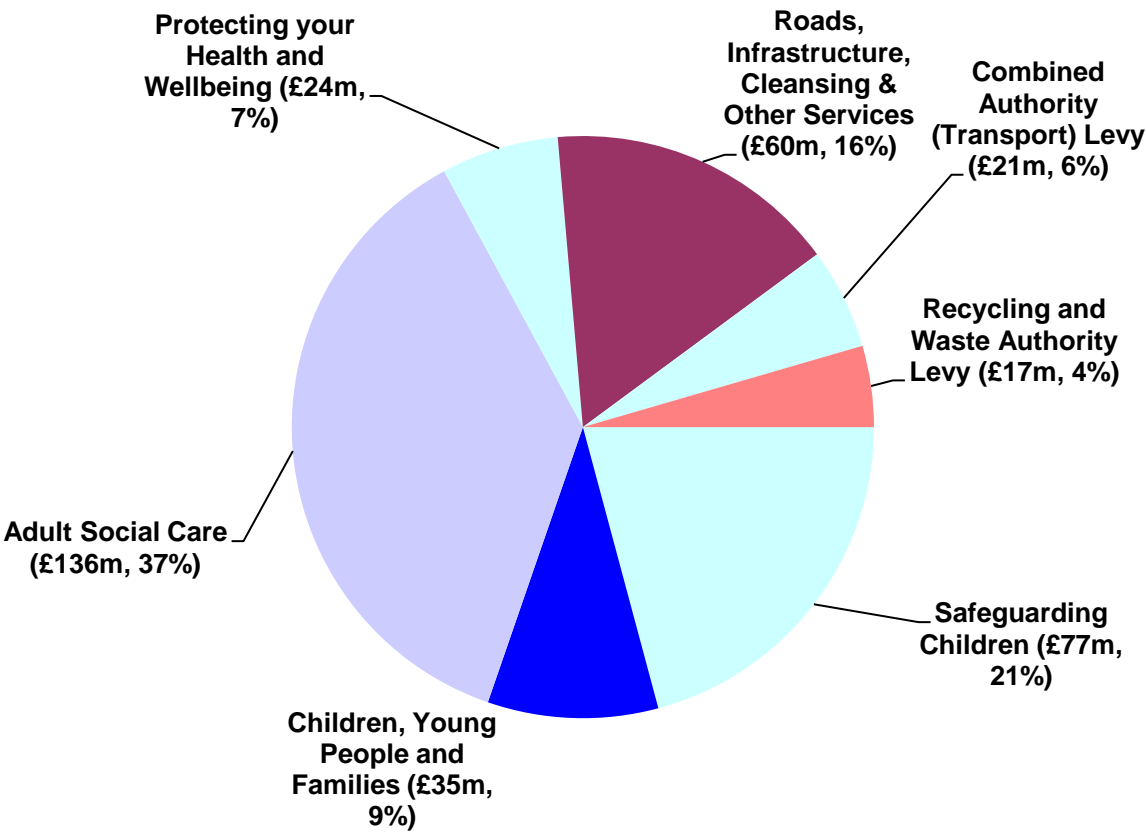


Analysis of General Fund Expenditure and Income 2025/2026

Service Expenditure 2025/2026



Sources of Funding for 2025/2026

Budget Requirement

