

Summer 23 term

Autumn 23 term

Spring 24 term

School Name	NOR Oct 2022	3% 1:1 Threshold	Current EHCP SEN 1:1 Agreements @ Apr 23	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
Primary Schools					
Ainsdale St John's Church of England Primary School	205	6	8	2	4,000.00
Aintree Davenhill Primary School	418	13	9	-	0.00
All Saints Catholic Primary School	316	9	11	2	4,000.00
Bedford Primary School	378	11	18	7	14,000.00
Birkdale Primary School	420	13	13	-	0.00
Bishop David Sheppard Church of England Primary School	161	5	7	2	4,000.00
Christ Church Church of England Controlled Primary School	368	11	9	-	0.00
Churchtown Primary School	693	21	17	-	0.00
English Martyrs' Catholic Primary School	418	13	4	-	0.00
Farnborough Road Infant School	344	10	3	-	0.00
Farnborough Road Junior School	477	14	10	-	0.00
Forefield Community Infant and Nursery School	270	8	8	-	0.00
Forefield Junior School	359	11	9	-	0.00
Freshfield Primary School	233	7	10	3	6,000.00
Great Crosby Catholic Primary School	738	22	6	-	0.00
Green Park Primary School	214	6	2	-	0.00
Hatton Hill Primary School	334	10	12	2	4,000.00
Holy Family Catholic Primary School	204	6	5	-	0.00
Holy Rosary Catholic Primary School	423	13	7	-	0.00
Holy Spirit Catholic Academy	168	5	7	2	4,000.00
Holy Trinity Church of England Primary School, Southport	205	6	6	-	0.00
Hudson Primary School	236	7	9	2	4,000.00
Kew Woods Primary School	408	12	17	5	10,000.00
Kings Meadow Primary School and Early Years Education Centr	179	5	3	-	0.00
Lander Road Primary School	204	6	4	-	0.00
Larkfield Primary School	283	8	5	-	0.00
Linacre Primary School	143	4	6	2	4,000.00
Linaker Primary School	386	12	7	-	0.00
Litherland Moss Primary School	194	6	8	2	4,000.00
Lydiate Primary School	221	7	4	-	0.00
Marshside Primary School	170	5	5	-	0.00
Melling Primary School	214	6	1	-	0.00
Netherton Moss Primary School	199	6	10	4	8,000.00
Northway Primary School	316	9	4	-	0.00
Norwood Primary School	616	18	11	-	0.00
Our Lady of Compassion Catholic Primary School	211	6	8	2	4,000.00
Our Lady of Lourdes Catholic Primary School	442	13	21	8	16,000.00
Our Lady of Walsingham Primary School	183	5	3	-	0.00
Our Lady Queen of Peace Catholic Primary School	133	4	7	3	6,000.00
Our Lady Star of the Sea Catholic Primary School	188	6	14	8	16,000.00
Redgate Community Primary School	228	7	6	-	0.00
Rimrose Hope CofE Primary School	297	9	7	-	0.00
Shoreside Primary School	163	5	6	1	2,000.00
Springwell Park Community Primary School	407	12	8	-	0.00
St Andrews Church of England Primary School, Maghull	248	7	4	-	0.00
St Benedict's Catholic Primary School	210	6	7	1	2,000.00
St Edmund's and St Thomas' Catholic Primary School	299	9	14	5	10,000.00
St Elizabeth's Catholic Primary School	386	12	7	-	0.00
St George's Catholic Primary School	203	6	1	-	0.00
St Gregory's Catholic Primary School	213	6	1	-	0.00

Current EHCP SEN 1:1 Agreements @ Sep 23	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
6	-	0.00
3	-	0.00
10	1	2,000.00
20	9	18,000.00
14	1	2,000.00
8	3	6,000.00
13	2	4,000.00
19	-	0.00
6	-	0.00
6	-	0.00
8	-	0.00
8	-	0.00
9	-	0.00
7	-	0.00
5	-	0.00
1	-	0.00
11	1	2,000.00
4	-	0.00
7	-	0.00
3	-	0.00
6	-	0.00
7	-	0.00
14	2	4,000.00
5	-	0.00
1	-	0.00
4	-	0.00
3	-	0.00
9	-	0.00
9	3	6,000.00
4	-	0.00
8	3	6,000.00
2	-	0.00
11	5	10,000.00
4	-	0.00
13	-	0.00
8	2	4,000.00
19	6	12,000.00
5	-	0.00
3	-	0.00
11	5	10,000.00
10	3	6,000.00
9	-	0.00
6	1	2,000.00
12	-	0.00
4	-	0.00
7	1	2,000.00
12	3	6,000.00
6	-	0.00
1	-	0.00
1	-	0.00

Current EHCP SEN 1:1 Agreements @ Jan 24	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
6	-	0.00
3	-	0.00
10	1	2,000.00
21	10	20,000.00
17	4	8,000.00
8	3	6,000.00
13	2	4,000.00
19	-	0.00
6	-	0.00
6	-	0.00
8	-	0.00
8	-	0.00
9	-	0.00
9	2	4,000.00
6	-	0.00
2	-	0.00
11	1	2,000.00
5	-	0.00
7	-	0.00
3	-	0.00
6	-	0.00
8	1	2,000.00
15	3	6,000.00
4	-	0.00
1	-	0.00
6	-	0.00
5	1	2,000.00
10	-	0.00
9	3	6,000.00
4	-	0.00
8	3	6,000.00
3	-	0.00
12	6	12,000.00
4	-	0.00
13	-	0.00
8	2	4,000.00
19	6	12,000.00
5	-	0.00
3	-	0.00
11	5	10,000.00
10	3	6,000.00
9	-	0.00
6	1	2,000.00
12	-	0.00
7	-	0.00
7	1	2,000.00
12	3	6,000.00
6	-	0.00
1	-	0.00
1	-	0.00

Total Funding
4,000.00
0.00
8,000.00
52,000.00
10,000.00
16,000.00
8,000.00
0.00
0.00
0.00
0.00
0.00
0.00
10,000.00
0.00
0.00
8,000.00
0.00
0.00
4,000.00
0.00
6,000.00
20,000.00
0.00
0.00
0.00
6,000.00
0.00
16,000.00
0.00
12,000.00
0.00
30,000.00
0.00
0.00
12,000.00
40,000.00
0.00
6,000.00
36,000.00
12,000.00
0.00
6,000.00
22,000.00
0.00
0.00
0.00

Summer 23 term

Autumn 23 term

Spring 24 term

School Name	NOR Oct 2022	3% 1:1 Threshold	Current EHCP SEN 1:1 Agreements @ Apr 23	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
St Jerome's Catholic Primary School	202	6	7	1	2,000.00
St John Bosco Catholic Primary School	213	6	2	-	0.00
St John's Church of England Primary School - Crossens	179	5	10	5	10,000.00
St John's Church of England Primary School - Waterloo	194	6	3	-	0.00
St Luke's Church of England Primary School - Formby	374	11	7	-	0.00
St Luke's Halsall Church of England Primary School	208	6	3	-	0.00
St Mary's Catholic Primary School	100	3	4	1	2,000.00
St Monica's Catholic Primary School	417	13	5	-	0.00
St Nicholas Church of England Primary School	212	6	2	-	0.00
St Oswald's Church of England Primary School	196	6	4	-	0.00
St Patrick's Catholic Primary School	343	10	11	1	2,000.00
St Philip's Church of England Controlled Primary School - Lither	199	6	7	1	2,000.00
St Philip's Church of England Primary School	208	6	6	-	0.00
St Robert Bellarmine Catholic Primary School	207	6	1	-	0.00
St Thomas Church of England Primary School, Lydiate	211	6	1	-	0.00
St William of York Catholic Primary School	197	6	9	3	6,000.00
Summerhill Primary School	210	6	13	7	14,000.00
The Grange Primary School	260	8	5	-	0.00
Thomas Gray Primary School	202	6	22	16	32,000.00
Trinity St Peter's CofE Primary School	208	6	11	5	10,000.00
Ursuline Catholic Primary School	409	12	9	-	0.00
Valewood Primary School	210	6	12	6	12,000.00
Waterloo Primary School	365	11	8	-	0.00
Woodlands Primary School	315	9	1	-	0.00
Total	20,765	616	552	109	218,000.00
Secondary Schools					
Birkdale High School	890	27	14	-	0.00
Chesterfield High School	1,308	39	16	-	0.00
Christ The King Catholic High School and Sixth Form Centre	737	22	16	-	0.00
Deyes High School	1,175	35	9	-	0.00
Formby High School	893	27	49	22	44,000.00
Greenbank High School	1,037	31	7	-	0.00
Hillside High School	663	20	8	-	0.00
Holy Family Catholic High School	809	24	25	1	2,000.00
King's Leadership Academy Hawthornes	548	16	17	1	2,000.00
Litherland High School	681	20	19	-	0.00
Maghull High School	999	30	8	-	0.00
Maricourt Catholic High School	1,029	31	11	-	0.00
Meols Cop High School	908	27	19	-	0.00
Range High School	905	27	32	5	10,000.00
Sacred Heart Catholic College	851	26	9	-	0.00
Savio Salesian College	482	14	7	-	0.00
St Michael's Church of England High School	603	18	43	25	50,000.00
Stanley High School	819	25	28	3	6,000.00
Total	15,337	459	337	57	114,000.00

Current EHCP SEN 1:1 Agreements @ Sep 23	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
5	-	0.00
4	-	0.00
9	4	8,000.00
4	-	0.00
7	-	0.00
3	-	0.00
3	-	0.00
5	-	0.00
2	-	0.00
4	-	0.00
11	1	2,000.00
8	2	4,000.00
4	-	0.00
2	-	0.00
1	-	0.00
6	-	0.00
13	7	14,000.00
8	-	0.00
7	1	2,000.00
8	2	4,000.00
9	-	0.00
13	7	14,000.00
7	-	0.00
2	-	0.00
527		150,000.00
13	-	0.00
17	-	0.00
9	-	0.00
7	-	0.00
54	27	54,000.00
10	-	0.00
6	-	0.00
19	-	0.00
12	-	0.00
22	2	4,000.00
5	-	0.00
10	-	0.00
20	-	0.00
25	-	0.00
8	-	0.00
5	-	0.00
35	17	34,000.00
25	-	0.00
302	46	92,000.00

Current EHCP SEN 1:1 Agreements @ Jan 24	No. of 1:1 SEN Cost over 3% Threshold	Add first £6k HN 1:1 Support (£2k per term)
5	-	0.00
4	-	0.00
9	4	8,000.00
4	-	0.00
8	-	0.00
3	-	0.00
3	-	0.00
5	-	0.00
2	-	0.00
4	-	0.00
11	1	2,000.00
8	2	4,000.00
5	-	0.00
2	-	0.00
1	-	0.00
7	1	2,000.00
12	6	12,000.00
8	-	0.00
7	1	2,000.00
8	2	4,000.00
10	-	0.00
14	8	16,000.00
7	-	0.00
2	-	0.00
551.00		172,000.00
13	-	0.00
18	-	0.00
10	-	0.00
7	-	0.00
55	28	56,000.00
9	-	0.00
6	-	0.00
19	-	0.00
16	-	0.00
23	3	6,000.00
5	-	0.00
10	-	0.00
20	-	0.00
27	-	0.00
9	-	0.00
6	-	0.00
35	17	34,000.00
26	1	2,000.00
314	49	98,000.00

Total Funding
2,000.00
0.00
26,000.00
0.00
0.00
0.00
0.00
2,000.00
0.00
0.00
0.00
6,000.00
10,000.00
0.00
0.00
0.00
8,000.00
40,000.00
0.00
36,000.00
18,000.00
0.00
42,000.00
0.00
0.00
0.00
0.00
0.00
154,000.00
0.00
0.00
2,000.00
2,000.00
10,000.00
0.00
0.00
118,000.00
8,000.00
304,000.00

Grand Total	36,102	1,075	889	Summer 23	332,000.00	829	Autumn 23	242,000.00	865	Spring 24	270,000.00	844,000.00
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