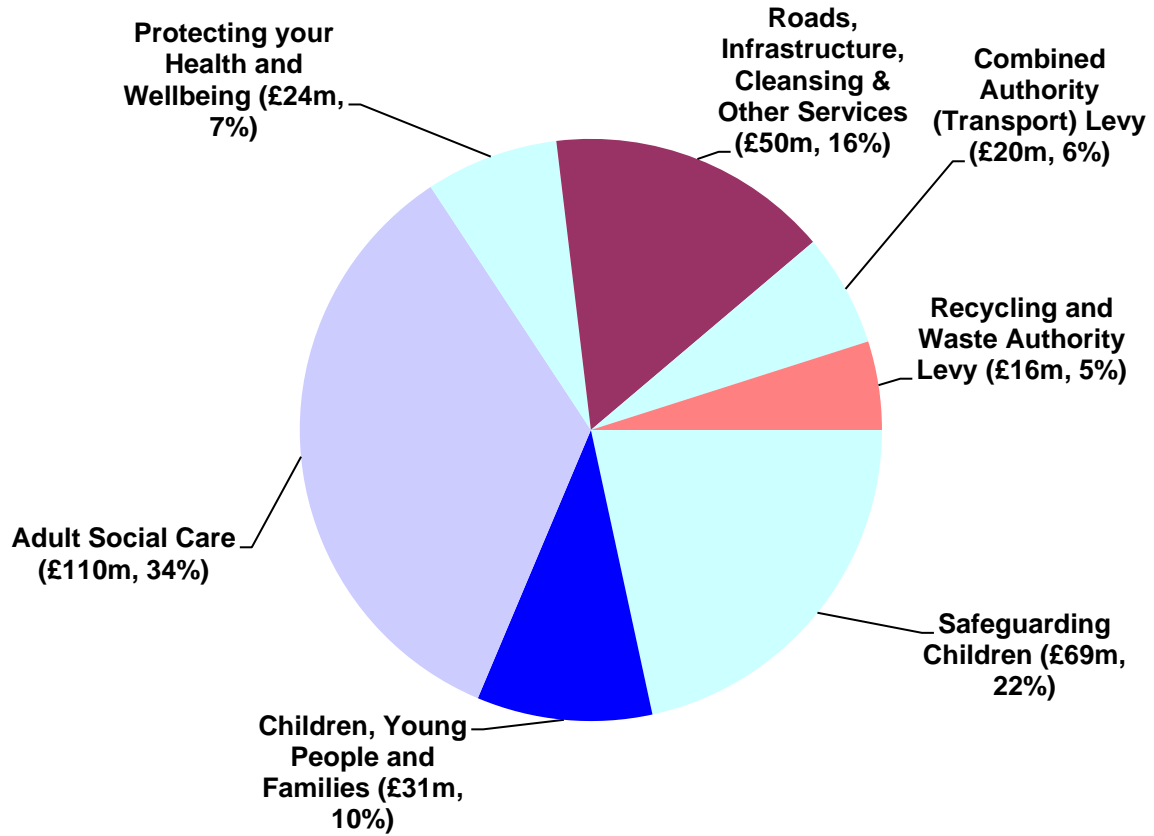
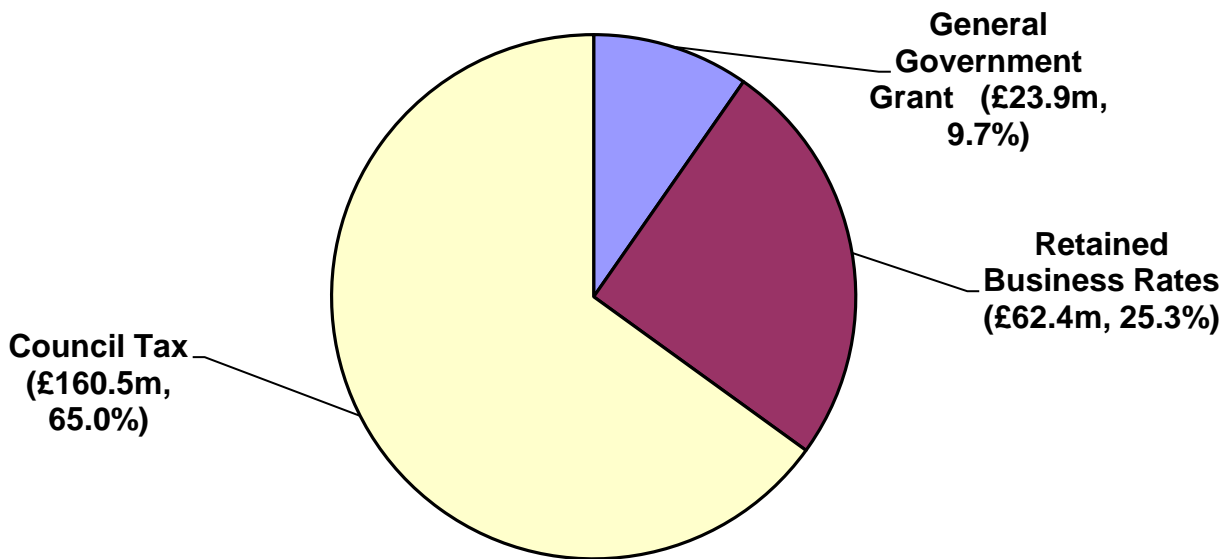


Analysis of General Fund Expenditure and Income 2023/2024

Service Expenditure 2023/2024

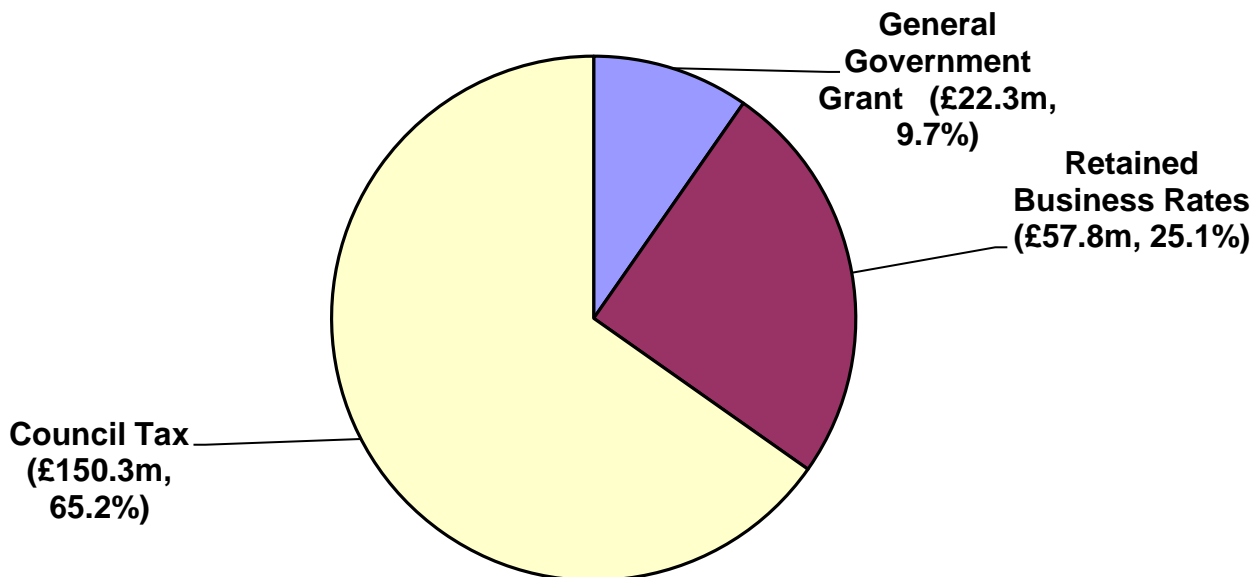


Sources of Funding for 2023/2024 Budget Requirement



Note: Retained Business Rates excludes a surplus used to offset shortfall in S31 grants received in 2022/2023 and to fund one-off costs.

Sources of Funding for 2022/2023 Budget Requirement



Note: Retained Business Rates excludes a deficit of £19.7m from 2021/2022 which is offset by additional grants received in 2021/2022 which have been carried forward into 2022/2023. In addition, there has been an increase in reliefs, which are funded by additional government grants, which has reduced the level of Retained Business Rates.