

AREA COMMITTEE SUMMARY 2018/2019

	Balance b/f	2018/19 Ward Allocation	2018/19 Available Budget	2018/19 Commitments	Balance Available
	£	£	£	£	£
Ainsdale	3,057.58	4,083.00	7,140.58	1,797.50	5,343.08
Birkdale	9,812.55	4,083.00	13,895.55	634.74	13,260.81
Blundellsands	6,839.09	4,509.00	11,348.09	1,156.11	10,191.98
Cambridge	2,291.45	4,083.00	6,374.45	1,000.00	5,374.45
Church	9.44	4,509.00	4,518.44	3,048.06	1,470.38
Derby	910.25	4,520.00	5,430.25	1,751.81	3,678.44
Dukes	8,437.73	4,083.00	12,520.73	404.00	12,116.73
Ford	2,929.17	4,432.00	7,361.17	3,339.50	4,021.67
Harington	302.08	4,432.00	4,734.08	1,510.00	3,224.08
Kew	6,583.03	4,083.00	10,666.03	1,650.00	9,016.03
Linacre	2,351.80	4,520.00	6,871.80	775.00	6,096.80
Litherland	6,530.50	4,432.00	10,962.50	189.66	10,772.84
Manor	1,497.57	4,509.00	6,006.57	1,651.31	4,355.26
Meols	7,843.67	4,083.00	11,926.67	966.00	10,960.67
Molyneux	3,483.51	4,542.00	8,025.51	3,005.59	5,019.92
Netherton & Orrell	7,028.59	4,787.00	11,815.59	5,788.84	6,026.75
Norwood	2,430.27	4,083.00	6,513.27	4,921.45	1,591.82
Park	7,983.21	4,797.00	12,780.21	3,060.00	9,720.21
Ravenmeols	5,261.64	4,432.00	9,693.64	136.88	9,556.76
Southport Town Wide Provision	775.78	3,393.00	4,168.78	200.00	3,968.78
St Oswalds	4,196.82	4,787.00	8,983.82	1,348.20	7,635.62
Sudell	8,993.70	4,459.00	13,452.70	1,200.00	12,252.70
Victoria	2,369.32	4,509.00	6,878.32	474.67	6,403.65
Total	101,918.75	100,150.00	202,068.75	40,009.32	162,059.43