**APPENDIX 1**

**Schools Block Allocations for 2024/25 further analysis and analysis of the Central Services Schools Block Funding**

The table below shows how the 2023/24 Schools Baseline funding compares with 2024/25 to illustrate the changes in school funding between the two years. Figures include Formula Funding and Pupil Growth funding. Note however, that the figures shown below take no account of any agreed transfer of funding to High Needs in 2024/25 towards funding pressures; also excluding the 2023/24 additional funding for the Teachers Pay uplift payable as a separate grant to Schools from Sept 2023.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Schools funding analysis 2023/24 compared to 2024/25** | **Pupil Nos & / Values (£) 2023/24** | **Net Grant/Inflationary Increases/ adjustments** | **Oct 2023 Census**  **Changes** | **Pupil Nos & / Values (£) 2024/25** |
|  |  |  |  |  |
| Primary Pupils | 20,764.5 |  | **-34.0** | 20,730.5 |
| Secondary Pupils | 15,330.5 |  | **+249.0** | 15,579.5 |
| **Totals – Pupil Nos** | **36,095.0** |  | **+215.0** | **36,310.0** |
|  |  |  |  |  |
| Primary Unit of Funding per pupil 2023/24 & 2024/25 | £4,775.55 | +£257.47 |  | £5,033.02 |
| Secondary Unit of Funding per pupil 2023/24 & 2024/25 | £6,247.90 | +£342.35 |  | £6,590.25 |
| Primary & Secondary direct funding allocations – pupil led | **£194.945m** | **+£10.595m** | **+£1.470m** | **£207.010m** |
| Business Rates & Pupil Growth funding (£1.573m 24/25) (£1.401m 24/25) – School led | **£2.919m** | **+£0.004m** | **+£0.051m** | **£2.974m** |
| **Total Schools Block Allocation (Dec 2023)** | **£197.864m** | **+£10.599m** | **+£1.521m** | **£209.984m** |
| **Major Variations** |  |  |  |  |
| Net change in Pupil Numbers Oct 2022 to Oct 2023 |  |  | **+215.0** | **+£1.470m** |
| 2024/25 Funding Growth to MPPF before any Business rate adjustments **(£2.974m)** but incl 2023/24 Mainstream Schools Additional Grant funding rolled into the Schools Formula 24/25 |  |  |  | **+£10.595m** |
| Pupil Growth calculation and Business Rate adjustments 2024/25 |  |  |  | **+£0.055m** |
| **Net Variation/Increase incl Pupil Growth and NNDR** |  |  |  | **+£12.120m** |
|  |  |  |  |  |
|  | **2023/24** | **2024/25** |  |  |
| **Central Schools Services Block / Net increase** | **£1.463m** | **£1.501m** |  | **+£0.038m** |